

- 1. Enter fire district name
- 2. Select the county of the fire district
- 3. Select the budget year

Peebles Valley Fire District
 Yavapai
 2026



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: **Neil Rifenburg** SIGNED District clerk: **Phil Lobeck** SIGNED Date: **06-25-2025**

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2024			
A.2	Actual tax year 2024 secondary property tax rate	\$	3.7500	per \$100 AV
A.3	Annexed property tax limit adjustment in tax year 2025	\$	-	

Check box if newly merged or consolidated:

Tax year 2025 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2025 Assessed Value (AV) in the Fire District	\$	8,210,266
A.5	Actual tax year 2024 secondary property tax levy	\$	284,200
A.6	Maximum allowed tax year 2024 secondary property tax levy	\$	436,235

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$	471,134
A.8	Maximum allowable tax year 2025 levy limit (A.7 + A.3)	\$	471,134
A.9	Allowable tax year 2025 secondary tax rate	\$	5.7384 per \$100 AV
A.10	Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)	\$	3.7500 per \$100 AV
A.11	Maximum allowable tax year 2025 secondary tax levy	\$	307,885
A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])		
A.13	Tax year 2025 maximum allowable levy limit (A.11 - A.12)	\$	307,885

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14	Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	\$	972,594
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$	64,289
A.16	Less—Revenues from sources other than direct property tax	\$	600,419
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$	-
A.18	Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$	307,885
A.19	Tax year 2025 tax rate needed for operations:	\$	3.7500 per \$100 AV
A.20	Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	\$	3.7500 per \$100 AV
A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	\$	3.7500 per \$100 AV

Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2025 secondary property tax levy needed for the repayment of bonds	\$	-
A.24	Tax year 2025 secondary property tax rate needed for the repayment of bonds	\$	- per \$100 AV

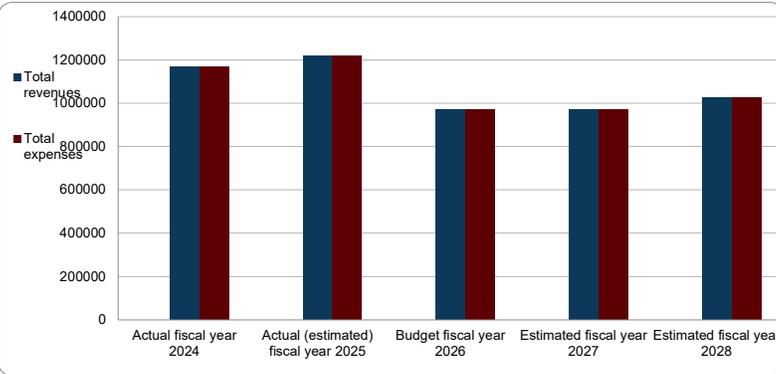
Summary for fiscal years 2024 through 2028:

Special study

No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	\$ 1,169,345	\$ 1,169,345
Actual (estimated) fiscal year 2025	\$ 1,220,683	\$ 1,220,683
Budget fiscal year 2026	\$ 972,594	\$ 972,594
Estimated fiscal year 2027	\$ 968,061	\$ 968,061
Estimated fiscal year 2028	\$ 1,026,363	\$ 1,026,363

Budget

		Actual fiscal year 2024	Actual (estimated) fiscal year 2025	Budget fiscal year 2026	Estimated fiscal year 2027	Estimated fiscal year 2028
Financial resources available at July 1						
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	-	50,978	64,289	150,437	170,374
2.	Beginning fund balance—restricted	-	-	-	-	-
Revenues						
3.	Secondary property tax revenue	227,020	284,200	307,885	329,437	350,850
4.	Fire district assistance tax	46,042	56,840	55,419	65,887	70,170
5.	Wildland	640,382	528,869	350,000	360,500	371,315
6.	Operating revenues	-	14,112	-	-	-
7.	Grants	136,032	253,474	135,000	-	-
8.	Bonds	-	-	-	-	-
9.	Interest	430	-	-	-	-
10.	Donations	-	-	-	-	-
11.	Miscellaneous	-	-	-	-	-
12.	Other (specify) <u>Out of District Services</u>	119,439	32,210	60,000	61,800	63,654
	Other (specify) _____	-	-	-	-	-
	Other (specify) _____	-	-	-	-	-
	Other (specify) _____	-	-	-	-	-
	Other (specify) _____	-	-	-	-	-
13.	Total financial resources available	1,169,345	1,220,683	972,594	968,061	1,026,363
Expenses						
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2026:			6		
16.	Salaries & wages	588,636	586,966	444,387	457,718	471,450
17.	Health insurance	-	-	-	-	-
18.	Pension & other retirement benefits	-	-	17,759	18,292	18,841
19.	Other (specify) <u>Workers Compensation</u>	25,820	15,377	24,000	24,720	25,462
	Other (specify) <u>HR & Recruitment</u>	-	-	-	-	-
	Other (specify) <u>Payroll Expenses & UI</u>	48,807	54,522	33,870	34,886	35,933
20.	Total personnel expenses	663,263	656,866	520,015	535,616	551,684
Operating:						
21.	Fuel	35,057	25,104	8,000	8,240	8,487
22.	Tools & minor equipment	3,145	29,084	5,500	5,665	5,835
23.	Contracted services	-	-	-	-	-
24.	Supplies	21,267	2,406	2,500	2,575	2,652
25.	Vehicle repair	467	58,245	11,000	11,330	11,670
26.	Training & prevention	60,633	4,987	7,000	7,210	7,426
27.	Maintenance & repair—operating	33,497	24,555	5,000	5,150	5,305
28.	Communications	4,707	12,047	10,035	10,336	10,646
29.	Contingencies & emergencies	-	-	-	-	-
30.	Other (specify) <u>Wildland Expenses</u>	-	68,314	60,755	62,578	64,455
	Other (specify) <u>EMS Expenses</u>	9,327	1,814	6,000	6,180	6,365
	Other (specify) _____	-	-	-	-	-
31.	Total operating expenses	168,100	226,556	115,790	119,264	122,842
Capital:						
32.	Land, building, & construction	4,148	-	4,250	-	-
33.	Vehicles	-	-	-	-	-
34.	Lease payments	41,478	41,478	41,950	41,478	41,478
35.	Machinery & equipment	10,125	-	-	-	-
36.	Maintenance & repair—capital	-	-	-	-	-
37.	Reserve for future years—carryforward	177,163	169,587	150,437	170,374	206,489
38.	Debt service—principal	-	-	-	-	-
39.	Debt service—interest	-	-	-	-	-
40.	Other (specify) _____	-	-	-	-	-
	Other (specify) _____	-	-	-	-	-
	Other (specify) _____	-	-	-	-	-
41.	Total capital expenses	232,913	211,064	196,636	211,852	247,967
Administrative:						
43.	Administrative equipment	-	-	-	-	-
44.	Insurance	29,940	19,943	31,626	16,619	16,619
45.	Utilities	11,375	10,869	13,000	13,390	13,792
46.	Professional services	48,587	43,746	66,443	68,436	70,489
47.	Subscriptions, dues, fees	58	-	-	-	-
48.	General administrative expenses	15,109	831	2,800	2,884	2,971
49.	Other (specify) <u>Grant Expense</u>	-	50,809	26,283	-	-
	Other (specify) _____	-	-	-	-	-
	Other (specify) _____	-	-	-	-	-
50.	Total administrative expenses	105,069	126,197	140,152	101,329	103,871
51.	Total expenses	\$ 1,169,345	\$ 1,220,683	\$ 972,594	\$ 968,061	\$ 1,026,363